SUMTER COUNTY BOARD OF COMMISSIONERS EXECUTIVE SUMMARY

SUBJECT:	Budget Amendment A-20 (FY 12/13) General Fund (Staff recommends approval).										
REQUESTED ACTION: Approve Budget Amendment A-20											
	☐ Work Session (Report Only) ☐ Regular Meeting	DATE OF MEETING: 12/11/2012 Special Meeting									
CONTRACT:	☐ N/A Effective Date:	Vendor/Entity: Termination Date:									
	Managing Division / Dept:	Financial Services Department									
BUDGET IMP											
Annual	FUNDING SOURCE:	General Fund - Reserve for Contingencies									
⊠ Capital	EXPENDITURE ACCOUN	<u> </u>									
□ N/A	Judicial Building										
HISTORY/FACTS/ISSUES: The purpose of this budget amendment is to move unused funds from FY 2011/2012 to FY 2012/2013 on the Judicial Building roof repair approved by the Board on August 28, 2012. This will cover project costs for Emmett Sapp in FY 2012/2013.											

BOARD OF SUMTER COUNTY COMMISSIONERS BUDGET AMENDMENT

FISCAL YEAR: 2012/2013

AMENDMENT #: A-20 AGENDA DATE 12/11/2012

	ACCOUNT	1	ACCOUNT	AMENDED	AVAILABLE	REVI	REVENUE		EXPENDITURE	
FUND NAME	TYPE	ACCOUNT TITLE	NUMBER	BUDGET	BUDGET	INCREASE	DECREASE	INCREASE	DECREASE	BUDGET
General Fund	Expenditure	Reserve For Contingencies	001-991-999-9300	\$ 2,701,370	\$ 2,701,370				\$ 51,532	
General Fund	Expenditure	Repair & Maintenance Judicial Building	001-100-519-4630	\$ 51,097	\$ 2,044	***************************************		\$ 51,532		\$ 53,576
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				Totals	Totals	<u>s</u> -	\$ -	\$ 51,532	\$ 51,532	

Total Budget Change \$ 51,532

EXPLANATION: The purpose of this budget amendment is to move unused funds from FY 2011/2012 to FY 2012/2013 on the Judicial Building roof repair approved by the Board on August 28, 2012. This will cover project costs for Emmett Sapp in FY 2012/2013.